



William A. Vogle
Robertson County Mayor
108 Courthouse
Springfield, Tennessee 37172
Phone (615)384-2476 ~ Fax (615)384-0617

Special-Called Commission Meeting – June 22, 2020, 7:00 p.m. **Electronic meeting**

1. Call to Order
2. Invocation
3. Pledge to the Flag
4. Roll Call
5. New Resolutions
 1. Establish property tax levy #062220066
 2. Adopt budget #062220067
 3. Adopt Drug Control Fund budget #062220068
6. Adjourn

RESOLUTION NO. 062220066

A RESOLUTION ESTABLISHING THE PROPERTY TAX LEVY
OF ROBERTSON COUNTY, TENNESSEE
FOR THE FISCAL YEAR ENDING JUNE 30, 2021

SECTION 1. BE IT RESOLVED by the Board of Commissioners of Robertson County, Tennessee that the property tax rate of Robertson County, Tennessee for the fiscal year beginning July 1, 2020 and ending June 30, 2021 shall be \$2.5759 on each \$100.00 of taxable property. The resulting revenue shall be distributed according to the following schedule:

<u>FUND</u>	<u>RATE</u>
General	1.1300
Solid Waste/Sanitation	.0500
School	.9000
Debt Service	<u>.4959</u>
Total	<u>2.5759</u>

SECTION 2. BE IT FURTHER RESOLVED that any resolution or part of a resolution which has heretofore been passed by the Board of Commissioners which is in conflict with any provision in this resolution is hereby repealed.

SECTION 3. BE IT FURTHER RESOLVED that this resolution shall take effect from and after its passage and its provisions shall be in force for the fiscal year beginning July 1, 2020 and ending June 30, 2021. This resolution shall be spread upon the minutes of the Board of Commissioners.

Duly passed and approved this 22nd day of June, 2020.

County Commissioner

County Mayor

County Clerk

RESOLUTION NO. 062220067

A RESOLUTION MAKING APPROPRIATIONS FOR THE VARIOUS FUNDS, DEPARTMENTS, OFFICES AND AGENCIES OF ROBERTSON COUNTY, TENNESSEE FOR THE FISCAL YEAR ENDING JUNE 30, 2021

SECTION 1. BE IT RESOLVED by the Board of Commissioners of Robertson County, Tennessee that funds are hereby appropriated for the purpose of meeting the expenses, capital outlay and debt payments of the various funds, departments, offices and agencies of Robertson County, Tennessee, for the fiscal year beginning July 1, 2020 and ending June 30, 2021, according to the following schedule:

GENERAL FUND

County Commission	\$ 435,711
County Mayor	519,474
Administrator of Elections	437,406
Register of Deeds	330,089
Planning & Zoning	391,296
County Buildings	1,209,878
Archives	169,741
Finance Department	608,315
Property Assessor's Office	505,940
County Trustee's Office	306,572
County Clerk's Office	668,310
Circuit Court Clerk's Office	971,036
General Sessions Court	498,930
Drug Court	145,783
Chancery Court	340,693
Juvenile Court	474,858
Sheriff's Department	13,859,529
Fire Prevention Services	733,825
Emergency Management	193,239
Health Department	963,236
Animal Control	273,649
Ambulance Service	5,502,714
Litter Grant Program	62,940
Agriculture Extension Service	189,213
Other Charges	6,380,670
Contributions to Other Agencies	636,954
Total General Fund	<u>\$36,810,000</u>

SOLID WASTE/SANITATION FUND

Convenience Centers	\$ 317,486
Transfer Station	3,084,109
Recycling Center	75,199
Landfill Post Closure	113,088
Other Charges	171,493
Total Sanitation Fund	<u>\$ 3,671,375</u>

HIGHWAY FUND

Administration	\$ 376,550
Highway Maintenance	3,122,643
Equipment Maintenance	516,590
Other Charges	413,217
Capital Outlay	<u>620,000</u>
Total Highway Fund	<u>\$ 5,049,000</u>

SCHOOL FUND

Regular Education Program	\$52,729,900
Alternative Education Program	746,420
Special Education Program	7,903,764
Vocational Education Program	3,486,700
Student Body Education Program	4,288,050
Attendance Services Support	625,900
Health Services Support	1,604,100
Other Student Support	3,705,600
Regular Education Support	2,443,200
Alternative Education Support	117,250
Special Education Support	1,039,300
Vocational Education Support	172,200
Technology	1,371,600
Board of Education	1,555,750
Director's Office	538,700
Principals' Offices	7,323,740
Fiscal Services	216,250
Human Resources	490,050
Plant Operation	5,858,500
Plant Maintenance	2,620,500
Transportation	6,088,400
Food Services	4,530,450
Community Services	1,066,400
Pre - K Education Program	1,113,000
Capital Outlay	408,000
Operating Transfer	<u>903,868</u>
Total School Fund	<u>\$112,947,592</u>

DEBT SERVICE FUND

General Debt Service	\$ 3,524,412
Education Debt Service	11,887,762
Other Charges	<u>283,826</u>
Total Debt Service Fund	<u>\$15,696,000</u>

SECTION 2. BE IT FURTHER RESOLVED that the budget for the School Federal Projects Fund shall be the budget approved by the Robertson County Board Of Education.

SECTION 3. BE IT FURTHER RESOLVED that there are also hereby appropriated certain portions of the commissions and fees for collecting taxes and licenses and for administering other funds which the Trustee, County Clerk, Circuit Court Clerk, Register, Sheriff and the Clerk and Master and their officially authorized deputies and assistants may be entitled to receive under State laws heretofore or hereafter enacted. Expenditures out of commissions, and/or fees collected by the Trustee, County Clerk, Circuit Court Clerk, Clerk and Master, Register and the Sheriff may be made for such purposes and in such amounts as may be authorized by existing law or by valid order of any court having power to make such appropriations. Any excess commission and/or fees collected over and above the expenditures duly authorized shall be paid over to the Trustee and placed in the General Fund as provided by law.

SECTION 4. BE IT FURTHER RESOLVED that if any fee officials, as enumerated in Section 8-22-101, T.C.A., operate under the provisions of Section 8-22-104, T.C.A., then the provisions of the preceding paragraph shall not apply to those particular officials.

SECTION 5. BE IT FURTHER RESOLVED that the salary of each officer or employee of the County shall not exceed the amount authorized by existing law and the number of full-time positions in each department shall not exceed the total authorized in the detailed budget document.

SECTION 6. BE IT FURTHER RESOLVED that the total salary expenditures of each department shall not exceed the total salary budget per department contained in the detailed budget document and the total of all expenditures of each department shall not exceed the departmental appropriations contained in this resolution.

SECTION 7. BE IT FURTHER RESOLVED that any amendment to the budget shall be approved as provided in Section 5-9-407, T.C.A. One copy of each amendment shall be filed with the County Clerk, the Finance Director and each respective departmental head.

SECTION 8. BE IT FURTHER RESOLVED that any resolution which may hereafter be presented to the Board of Commissioners for appropriations in addition to those made by this Resolution shall specifically provide sufficient funds during the fiscal year to meet such additional appropriation.

SECTION 9. BE IT FURTHER RESOLVED that the County Mayor or Finance Director are hereby authorized to borrow money on revenue anticipation notes, provided such notes are first approved by the Director of State and Local Finance, to pay for the expenses herein authorized until the taxes and other revenue for the fiscal year have been collected. The proceeds of loans for each individual fund shall not exceed 60% of the appropriations of each individual fund and shall be used only to pay the expenses and other requirements of the fund for which the loan is made. The loan shall be paid out of revenue from the fund for which money is borrowed. The notes evidencing the loans authorized under this section shall be used under the applicable sections of Title 9, Chapter 21, Tennessee Code Annotated. Said notes shall be signed by the County Mayor or the Finance Director and countersigned by the County Clerk. The notes shall be paid in full by the last day of the fiscal year.

SECTION 10. BE IT FURTHER RESOLVED that delinquent property taxes for the fiscal year ending June 30, 2019 and prior years and the interest and penalty thereon collected during the fiscal year ending June 30, 2021 shall be apportioned to the various funds according to the division of the tax levy for the fiscal year ending June 30, 2020. The Clerk and Master and the Trustee are hereby authorized and directed to make such apportionment accordingly. All business tax collections, including penalty and interest, shall accrue to the School Fund.

SECTION 11. BE IT FURTHER RESOLVED that all unencumbered balances of appropriations remaining at the end of the fiscal year shall lapse and be of no further effect.

SECTION 12. BE IT FURTHER RESOLVED that any resolution or part of a resolution which has heretofore been passed by the Board of Commissioners which is in conflict with any provision in this resolution is hereby repealed.

SECTION 13. BE IT FURTHER RESOLVED that this resolution shall take effect from and after its passage and its provisions shall be in force for the fiscal year beginning July 1, 2020 and ending June 30, 2021. This resolution shall be spread upon the minutes of the Board of Commissioners.

Duly passed and approved this 22nd day of June, 2020.

County Commissioner

County Mayor

County Clerk

RESOLUTION NO. 062220068

**A RESOLUTION ADOPTING THE DRUG CONTROL FUND BUDGET OF
ROBERTSON COUNTY, TENNESSEE FOR THE FISCAL YEAR ENDING JUNE 30, 2021**

Be it resolved by the Board of Commissioners of Robertson County, Tennessee that the Drug Control Fund budget of Robertson County for the fiscal year ending June 30, 2021 is hereby adopted as follows:

NAME OF FUND / DEPARTMENT	ACCOUNT DESCRIPTION	ACCOUNT NUMBER	BUDGET FY 20-21
<u>Drug Control Fund - 122</u>			
Fund Balance June 30, 2020			<u>89,000</u>
<u>Revenues</u>			
Drug Control Fines	Drug Control Fines	42340	10,000
Proceeds / Confiscated Property	Proceeds / Confiscated Property	42910	54,000
Other Local Revenues	Sale Of Equipment	44530	10,000
Total Revenues			<u>74,000</u>
<u>Expenses</u>			
Drug Control Department	Drug Control Payments	54150-319	25,000
Drug Control Department	Maintenance - Licensed Vehicles	54150-338	1,500
Drug Control Department	Trustee Commission	54150-510	100
Drug Control Department	Staff Development	54150-524	5,000
Drug Control Department	Other Charges	54150-599	5,500
Drug Control Department	Various Capital Outlay	54150-799	2,800
Total Expenses			<u>39,900</u>
Excess Revenues (Expenses)			<u>34,100</u>
Fund Balance June 30, 2021			<u><u>123,100</u></u>

Duly passed and approved this 22nd day of June, 2020

County Commissioner

County Mayor

ATTEST:

County Clerk